UNIFIED FIRE AUTHORITY

ENDING JUNE 30, 2006

**INTERLOCAL** 

YEAR

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

| In compliance with Title 17A, Part 4 of the <i>Utah Code</i> , I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>Unified Fire Authority</u> for the fiscal year ending <u>June 30</u> , <u>2006</u> , as approved and adopted by resolution on <u>June 21</u> , <u>2005</u> . A public hearing, which met the requirements of the <i>Utah Code</i> , section (indicate which): |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)                                                                                                                                                                                                                                                                                                                           |
| [ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)                                                                                                                                                                                                                                                                                                                                                      |
| was held on <u>June 21</u> , <u>2005</u> .                                                                                                                                                                                                                                                                                                                                                                                                |
| ^                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Signed: Shirles C. Perlin. Budget Officer                                                                                                                                                                                                                                                                                                                                                                                                 |

Subscribed and sworn to this

day of June 28, 200.5

(Notary Public) September Fisher Notary Public
SEPTEMBER FISHER
3380 S. 900 W.
Salt Lake City, UT 84119
My Commission Expires
January 12, 2009
State of Utah

| ADOPTED BUDGET For the year ended JUNE 30, 2006  FY 06 PRIOR CURRENT YEAR FY06 BUDGET YEAR ESTIMATE BUDGE 2,343,996 ESTIMATE BUDGE 2,545,465 ESTIMATE BUDGE 1,5819,828 12,555,465 12,550 14,5819,828 1100,956 12,550 14,5819,828 1100,956 12,500 140,000 186,000 180,000 180,000 180,000 180,000 180,000 180,000 11,323,327 23,700 11,250 190,000 11,323,327 23,700 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100,000 11,250 100 | )       |          | 7,00              |                 |                 | 20,127                   | +             | Computer Lines                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|-------------------|-----------------|-----------------|--------------------------|---------------|----------------------------------|
| ADDORED BUDGET   For the pear ended JUNE 20, 2006   For the pear ended JUNE 20, 2007   | Old     |          | 20,00             | 0               |                 |                          |               | *Computer Components <5000       |
| ADDPTED BILIDGET   For the year on ead JUNE 90, 2009   FROM   EMERGENCY SERVICES FUND   EMERGE   |         |          | 11,25             | Ō               |                 | 60,422                   |               | Comm. Equip-Non Cap              |
| ADDPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |          | 2,35              | 0 0             |                 | 79 236                   | nts           | Capital Outlay-Capital Improveme |
| ADPTED BUDGET   For the year analysis   For the year   |         |          | -                 |                 |                 |                          |               | Capital Outlay-Apparatus         |
| For the year ended JUNE 30, 2006   GENERAL FUND   EMERGENCY SERVICES   ESTIMATE   BUOGET   FUND   EMERGENCY SERVICES FUND   EMERGENCY SERVICES   ESTIMATE   BUOGET   ESTIMATE   ESTIMATE   BUOGET   ESTIMATE   BUOGET   ESTIMATE   ESTIMATE   ESTIMATE   BUOGET   ESTIMATE      | (1)     | 120,365  | 637,69            | 0               |                 | 274,118                  |               | Capital Outlay-Matching          |
| For the year ended JUNE 30, 2006   For the year ended JUNE 30, 2006   For the year ended JUNE 30, 2006   FOR ENTROPES FUND   ENTROPES FUND   ENTROPES FUND   ENTROPES FUND   ENTROPES FUND   FOR ENTROPES FU   |         |          | 23,700            |                 |                 |                          |               | Capital Outlay-Office Equip.     |
| ADDPTED BUDGET   For the year anded JUNE 30, 2006   EMPRISENCY SERVICES FUND   EMPRISENCY SERVICES F   | 1 1     |          |                   | 7               | 1,323,32        | 30,104                   |               | Books                            |
| ADDPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         | 500      | 500               | , 0             |                 | 9,000                    |               | Bedding & Linen                  |
| ADDPTED BUDGET   ADDP   |         | 2,000    | 2,000             | 0               |                 | 5,000                    |               | Auditor                          |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |          |                   | 0               | 18,00           | 3,083                    |               | Art & Photo Services             |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |          | 500               | 1               | 3 00            |                          |               | ARCH Charges                     |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         | 3        | 3,000             |                 |                 |                          |               | XPENSES & Bomb                   |
| PRIOR   CURRENT YEAR   FY 06   PRIOR   FINAL YEAR   PRIOR YEA   |         |          |                   |                 |                 |                          |               |                                  |
| For the year ended JUNE 30, 2006   For the year ended JUNE 30, 2006   For the year ended JUNE 30, 2006   FOR COURTENT YEAR   FY 06   PRIOR CURRENT YEAR   FY 06   PRIOR CURRENT YEAR   ESTIMATE   BUDGET   YEAR   YEAR   TO NOT THE STANDARD   TO NOT THE STANDAR   |         | 4,211,93 | 4,773,051         |                 | 31,273,21       | 29,948,976               |               | OTAL REVENUES                    |
| ADDPTED BUDGET   For the year ended JUNE 30, 2006   For the year ended JUNE 30, 2006   For the year ended JUNE 30, 2006   FOR CURRENT YEAR   FY08   FOR CURRENT YEAR   FY08   FOR CURRENT YEAR   FY08   FOR CURRENT YEAR   FY08   FOR CURRENT YEAR   FY09   FOR CURRENT YEAR   FOR CURRENT YEAR   FY09   FOR CURRENT YEAR     | 1 1     |          |                   |                 |                 |                          |               | Appropriation from Fund Balance  |
| PRIOR   CURRENT YEAR   FY 08   PRIOR   CURRENT YEAR   PRIOR   CURRENT YEAR   PRIOR   CURRENT YEAR   PRIOR   CURRENT YEAR   PRIOR   PRIOR   CURRENT YEAR   PRIOR      | - 1     |          |                   |                 | 170,000         | 170,000                  | 0             | Contrib. from Emergency Svc. Fun |
| ADDPTED BUDGET   For the year ended JUNE 30, 2006   | 1 1     |          |                   |                 | 390,327         |                          |               | Transfer from Capital Fund       |
| ADDPTED BUDGET   For the year ended JUNE 30, 2006   From yea   | - 10    |          | 02,000            |                 | 208 277         |                          |               | Misc. Revenue                    |
| ADOPTED BUDGET   For the year ended JUNE 30, 2006   For the year ended JUNE 30, 2006   For the year ended JUNE 30, 2006   FOR THE YEAR   FY 06   FOR THE YEAR   FY 06   FRIOR   CURRENT YEAR   FY 06   FRIOR   CURRENT YEAR   FY 07   FY 08   FRIOR   FY 08    | O .     |          | 30 000            |                 | 1,200,000       | 920,000                  |               | Wildland                         |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 10      |          | 80,216            |                 | 80,216          | 80,216                   |               | USAR                             |
| ADOPTED BUDGET   For the year ended JUNE 30, 2006   EMERGENCY SERVICES FUND   EMERGENCY SERVIC   | si on   | 3        | 3,840,310         |                 |                 |                          |               | Sale of Materials                |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  GENERAL FUND  GENERAL FUND  GENERAL FUND  FYOS  PRIOR  CURRENT YEAR  BUDGET  YEAR  FYOS  87,792  87,792  79,400  700d Heights  700,000  PREVENUES  700,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000  720,000 |         |          |                   |                 | 2,018           | 7 800                    |               | POD Rental                       |
| ADOPTED BUDGET  ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERA |         |          |                   |                 | 34 320          | 38,603                   |               | Paramedic School                 |
| ADOPTED BUDGET   For the year ended JUNE 30, 2006   | - 10    |          | 12,000            |                 | 100,000         | 95,000                   |               | Interest                         |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  EMERGENCY SERVICES FUND  CENERAL FUND  CENERAL FUND  EMERGENCY SERVICES FUND  B1,796  B1,796  B1,796  B1,796  CURRENT YEAR  B1,796  B1,796  CURRENT YEAR  B1,796  B1,797  CURRENT YEAR  B1,798  B1,798  B1,798  CURRENT YEAR  B1,798  B1,798 |         | -        | 12 500            |                 | 100,956         | 102,581                  |               | Grants                           |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -       |          | 700               |                 | 40,000          | 40,000                   |               | Fire Prevention/Inspection       |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  FOR CURRENT YEAR  PRIOR  ESTIMATE  BUDGET  YEAR  ESTIMATE  PRIOR  PRIOR |         |          |                   |                 | 186,900         | 24,100                   |               | Bluffdale                        |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  FOR the year ended JUNE 30, 2006  EMERGENCY SERVICES FUND  EMERGENCY SERVICES F |         |          |                   |                 | 720,000         | 700,000                  |               | OTHER REVENUES                   |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  FOR The year ended JUNE 30, 2006  EMERGENCY SERVICES FUN  EMERGENCY SERVICES FUN  EMERGENCY SERVICES FUN  EMERGENCY SERVICES FUN  ENTINATE  BUDGET  YEAR  81,796  87,792  87,792  900 Heights  2,546,601  2,595,465  2,546,601  2,595,465  1,283,912  1,448,403  1,448,403  1,283,912  1,816,519  19,460,073  19,460,073  19,460,073  10,163,003  10,163,003                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |          |                   |                 |                 |                          |               |                                  |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  FOR CURRENT YEAR  PRIOR  PRIOR  CURRENT YEAR  FY 06  PRIOR  FOR ESTIMATE  BUDGET  YEAR  81,796  81,796  81,792  9000 Heights  2,546,601  2,543,996  1,283,912  1,283,912  1,283,912  1,816,519  19,460,073  15,819,828                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |          |                   |                 | 3,163,003       | 2,578,341                |               | Taylorsville                     |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  FOR CURRENT YEAR  PRIOR  CURRENT YEAR  FY 06  PRIOR  FOR CURRENT YEAR  PRIOR  FYEAR  BUDGET  YEAR  BUDGET  YEAR  B1,796  B |         |          |                   |                 | 15,819,828      | 19,460,073               |               | Riverton District                |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  FOR CURRENT YEAR  PRIOR  CURRENT YEAR  FY 06  PRIOR  CURRENT YEAR  FY 06  PRIOR  FOR ESTIMATE  BUDGET  YEAR  81,796  81,792  9004 Heights  2,546,601  2,546,601  2,546,601  2,546,601  331,440  331,440  1 502,465  0 1 502,465                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | $\perp$ |          |                   |                 | 1.816.519       | 1 282 912                |               | Holladay                         |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  FOR CURRENT YEAR  PRIOR  CURRENT YEAR  PRIOR  FOR ESTIMATE  BUDGET  YEAR  81,796  81,792  81,792  900d Heights  ADOPTED BUDGET  FOR the year ended JUNE 30, 2006  EMERGENCY SERVICES FUN  FOR DESTIMATE  91,796  91,792  92,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2,546,601  2 |         |          |                   |                 | 1 502 451       | 331,440                  |               | Herriman                         |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  FOR CURRENT YEAR  PRIOR  PRIOR  CURRENT YEAR  FY 06  PRIOR  FY 06  PRIOR  STIMATE  BUDGET  YEAR  ESTIMATE  81,796  87,792  81,796  2,343,996                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |          |                   |                 | 2,595,465       | 2,546,601                |               | Draper                           |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  FRIOR  CURRENT YEAR  PRIOR  FYEAR  ESTIMATE  BUDGET  YEAR  81,796  87,792                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |          |                   |                 | 2,343,996       |                          |               | Cottonwood Heights               |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  PRIOR  CURRENT YEAR  FY 06  PRIOR  CURRENT YEAR  FY 06  PRIOR  F | 1       |          |                   |                 | 87,792          | 81.796                   |               | MEMBER FEES                      |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  CURRENT YEAR  ESTIMATE  BUDGET  FY 06  PRIOR  CURRENT YEAR  ESTIMATE  BUDGET  FY 06  PRIOR  ESTIMATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | _       |          |                   |                 |                 |                          |               | VENUES                           |
| ADOPTED BUDGET For the year ended JUNE 30, 2006 EMERGENCY SERVICES FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4       | BUDGET   | ESTIMATE ESTIMATE | YEAR            | FY 06<br>BUDGET | CURRENT YEAR<br>ESTIMATE | PRIOR<br>YEAR |                                  |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  EMERGENCY SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4-      | TVVC     |                   |                 |                 |                          |               |                                  |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Ш       | FUND     | MERGENCY SERVICE  | EN              |                 | GENERAL FUND             |               |                                  |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4       |          | 2006              | nded JUNE 30, 2 | For the year er |                          |               |                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |          | JDGET             | DOPTED BL       | P               |                          | -             |                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | L       |          |                   |                 |                 |                          |               |                                  |

| Control No. Constitutes   Control No. Co   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 | 4,773,051    | 2              | 31,2/3,215 0    | 29,948,976                              |       | _ CIAC EXPENSES                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|----------------|-----------------|-----------------------------------------|-------|-----------------------------------------|
| PRIOR   CREMATE   PAGE   PAG   | 398                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                 |              | ,              |                 |                                         | _     |                                         |
| PROPERT   PROP   | 398                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                 |              | `              |                 |                                         |       |                                         |
| PRODE   PROD   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                |                 |                                         |       | Talenda o Contral Land                  |
| PRIOR   CHRISTAL FRANCES   FOR TRANSPER AND STATUTORS   FOR TRANSPER AND   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                |                 |                                         |       | Transfer to General Fund                |
| ADDPIED BUDGET   For Tab years orded JAINE 80 2008   Control From Tab years orded JAINE 80 2008   Control Fro   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                |                 | 200                                     |       | Transfer to Canital Fund                |
| Company   Comp   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,526,866       | 2,512,266    |                | 22,927,888      | 22,561,505                              |       | Salaries & benefits                     |
| Company   Comp   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                |                 |                                         |       | 000000000000000000000000000000000000000 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 54,000          | 48,524       |                | 475,000         | 433,826                                 |       | Workers Compensation                    |
| Profession   Pro   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,000           | 2,000        |                | 35,000          | 33,992                                  | :     | vvater & Sewer                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,400           | 1,465        |                | 4,000           | 4,017                                   |       | Visual & Audio Aids                     |
| PROPER   P   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 77,000          | 77,000       |                | 450,000         | 497,550                                 |       | verilicle Replacement Charges           |
| Profession   Pro   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 40,000          | 40,000       |                | 6/0,000         | 000,000                                 |       | Vehicle Maintenance                     |
| Post      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                | 392,000         | 391,041                                 |       | Vehicle Maintenance                     |
| CENTRICHY TEAR   FY 08   PRIOR   CURRENT YEAR   CURRENT YEAR   FY 08   PRIOR   CURRENT YEAR   CURRENT YEA   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                | 303,000         | 201 641                                 |       | VECC                                    |
| Carrier   Carr   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,000           |              |                | 40,000          | 7,000                                   |       | I nemployment insurance                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 13,000          | 3,000        |                | 30,000          | 30,003                                  |       | Tuition Reimbursements                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 15,000          | 15 000       |                | 32,000          | 30 695                                  |       | Travel & Transportation                 |
| CAPITAL PROJECT   FOR the year events   LINE 90 2008   FRIOR   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 57 000          | 55 100       |                | 165.000         | 159.230                                 |       | Telephone                               |
| CRITICATE   CRIT   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4 500           | 4 562        |                | 12.000          | 12.000                                  |       | Subscriptions & Memberships             |
| ADDPTED BUDGET   FOR byear ended JUNE 50 2008   FRUNC   SERVICES FUND   CAPITAL PROJECTS FUND   CAPI   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 153 000         | 146.000      |                | 506,000         | 458 500                                 |       | Small Equip. Noncap                     |
| CAPITAL PUND   FOR BUNDET   F   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7 800           | 7.800        |                | 130.000         | 104.507                                 |       | Small Tools                             |
| ADDPTED BUDGET   For the year ended JUNE 30 2006   FOR the year ended JU   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2.000           | 2,000        |                | 8,500           | 8,244                                   |       | Sanitation                              |
| Part      | 111=11004                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |              |                | 524,000         | 511,000                                 |       | Sandy Contract                          |
| ADDPTED BUOSET   For the year ended JUNE 50 2006   CAPITAL PROJECTS FUND   C   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>601</b> ,000 | 589,200      |                | 450,000         | <b>422,4</b> 20                         |       | Rent of Buildings                       |
| PRIOR   CURRENT YEAR   FO'R   PRIOR    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7,500           | 7,500        |                | 150,000         | 150,841                                 |       | Physical Exams                          |
| Professional   Prof   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,000           | 3,000        |                | 18,000          | 18,084                                  |       | rilling charges                         |
| ADDPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,000           | 2,000        |                | 5,500           | 9,000                                   |       | Drinting Character                      |
| FOR   DURRENT YEAR   FY 06   PRIOR   DURRENT YEAR   FY 06   PRIOR   DURRENT YEAR   PROJECTS FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,500           | 2,500        |                |                 |                                         |       | Postos                                  |
| ADOPTED BUDGET  For the year ended JUNE 30, 2008  GENERAL FUND  GENERAL FUND  EMERGENCY SERVICES FUND  PRIOR  OURRENT YEAR  PRIOR  ESTIMATE  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  FOS  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  PRIOR  CURRENT YEAR  ESTIMATE  PRIOR  TORO  10,000  35,000  35,000  35,000  35,000  35,000  35,000  35,000  35,000  35,000  35,000  35,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000  36,000   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,000           | 1,600        |                | 23,000          | 22,752                                  |       | Photo o Devolor                         |
| PRIOR   CURRENT YEAR   FY08   PRIOR   CURRENT YEAR   ESTIMATE      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12,000          | 12,46/       |                | 145,000         | 20,000                                  |       | Dager Deptale                           |
| PRIOR   CURRENT YEAR   FY 06   PRIOR   CURRENT YEAR   ESTIMATE   BUDGET   VEAR   ESTIMATE   BUDGET     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 9,000           | 6,862        |                | 45,000          | 1000                                    | -     | Other Professional Fees                 |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  GENERAL FUND  FOR CURRENT YEAR  PRIOR CURRENT YEAR  ESTIMATE  BUDGET  YEAR  CURRENT YEAR  FY 08  PRIOR CURRENT YEAR  ESTIMATE  BUDGET  YEAR  CURRENT YEAR  FY 08  PRIOR CURRENT YEAR  ESTIMATE  BUDGET  YEAR  CURRENT YEAR  CURRENT YEAR  CURRENT YEAR  CURRENT YEAR  BUDGET  YEAR  CURRENT YEAR  PRIOR  TOOO  JOOO  JO |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0,000           | 1,000        |                | 10,000          | AE 000                                  |       | Office Supplies                         |
| ADOPTED BUGET  For the year ended JUNE 30, 2008  GENERAL FUND  EMERGENCY SERVICES FUND  CAPITAL PROJECTS FUND  CAP |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,000           | 1,000        |                | 16 000          | 16 225                                  |       | Miscellaneous Rental                    |
| For the year ended JUNE 30, 2006   FRIOR   CURRENT YEAR   FY 06   PRIOR   PRIOR   CURRENT YEAR   ESTIMATE   BUDGET   YEAR   ESTIMATE   FY 06   PRIOR   CURRENT YEAR   FY 06   PRIOR   CURRENT YEAR   FY 06   PRIOR   CURRENT YEAR   ESTIMATE   FY 06   PRIOR   PRIOR   CURRENT YEAR   ESTIMATE   FY 06   PRIOR   FY 06   PRIOR   CURRENT YEAR   FY 06   PRIOR   FY 06   PRIO   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3 000           | 2000 6       | :              | 100.000         | 85.210                                  |       | Medical Supplies                        |
| PRIOR   CURRENT YEAR   FY 06   PRIOR   CURRENT YEAR   ESTIMATE     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,000           | 1,000        |                | 25.000          | 20.075                                  | 1     | Maintenance of Software                 |
| PRIOR   CURRENT YEAR   FY 06   PRIOR   CURRENT YEAR   ESTIMATE     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3 000           | 3 000        |                | 7.000           | 7.013                                   |       | Maintenance of Office Equip.            |
| PRIOR   CURRENT YEAR   FY06   PRIOR   CURRENT YEAR   FY06   PRIOR   CURRENT YEAR   PRIOR   PRIOR   CURRENT YEAR   PRIOR   PRIOR   CURRENT YEAR   PRIOR      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2 000           | 2.000        |                | 15,000          | 14,493                                  |       |                                         |
| For the year ended JUNE 30, 2006   CAPITAL PROJECTS FUND   CAPITAL PROJECTS    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4.000           | 4,000        |                | 100,000         | 100,093                                 |       |                                         |
| For the year ended JUNE 30, 2006   TOTAL PROJECTS FUND   CAPITAL PROJECTS FUND   CAPITAL PROJECTS FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 5,000           | 5,000        |                | 18,000          | 18,003                                  |       | Maint of Plumbing, Heat, AC             |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12,000          | 11,910       |                | 63,000          | 62,982                                  | :     | Maint. Of Machinery & Equip             |
| For the year ended JUNE 30, 2006   CAPITAL PROJECTS FUND   CAPITAL PROJECTS    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                | 160,000         | 160,000                                 | :     | Maint of Nepall of File Hyu.            |
| For the year ended JUNE 30, 2008   FOR THAIL FUND   EMERGENCY SERVICES FUND   CAPITAL PROJECTS FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 52,000          | 50,000       |                | 00,000          | 04                                      | :     | Maint & Donair of Fin Line              |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 36,000          | 35,000       |                | 324,000         | 313,000                                 |       | light & Power                           |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,000           | 2,000        |                | 32 000          | 315 000                                 | -     | Liability Incurance                     |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  EMERGENCY SERVICES FUND  ENTIRATE  62,006  PRIOR  CURRENT YEAR  FY06  PRIOR  CURRENT YEAR |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 30,000          | 30,00        |                | 3 000           | 3,000                                   |       | Laundry Supplies & Service              |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4 000           | 220,00       |                | 35,000          | 34 000                                  |       | Janitorial Supp. & Serv                 |
| For the year ended JUNE 30, 2006     CAPITAL PROJECTS FUND   CAPITAL PROJECT   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 35,000          | 30,000       |                | 115 000         | 114 027                                 |       | Identification Supplies                 |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FY 06  PRIOR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  GURRENT YEAR  GURRENT YEAR  FY06  PRIOR  FY0 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 35,000          | 20,000       |                | 95,000          | 85 282                                  |       | Heat & Fuel                             |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  FY06  PRIOR  GURRENT YEAR  ESTIMATE  BUDGET  YEAR  GESTIMATE  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1, | The state of the s | 10,000          | 10,000       |                | 300,000         | 242 288                                 |       | Gasoline Diesel Oil & Grease            |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  GENERAL FUND  GENERAL FUND  FOR CURRENT YEAR  PRIOR  CURRENT YEAR  ESTIMATE  BUDGET  YEAR  GE,006  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,000  28,00 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 40,000          | 10,000       |                | 35,000          | 33 470                                  | _     | Food Provisions                         |
| ADOPTED BUDGET    For the year ended JUNE 30, 2006                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,100           | 120,000      |                | 140,000         | 130 255                                 |       | Facilities Management Charge            |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND GENERAL FUND GENERAL FUND FRIOR CURRENT YEAR FY 06 PRIOR CURRENT YEAR FY 06 PRIOR FY 06 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,000           | 7 275        |                | 3000            | 28 900                                  | ::    | Education & Training Serv/Supp          |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND GENERAL FUND GENERAL FUND FOR CURRENT YEAR FY 06 PRIOR CURRENT YEAR FY 06 PRIOR FY 06 P |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 1 000        |                | <b>97</b> 000   | 26 639                                  |       | Dining & Kitchen Supplies               |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  GENERAL FUND  CURRENT YEAR  FY 06  PRIOR  CURRENT YEAR  FY 06  PRIOR  FSTIMATE  RUDGET  CURRENT YEAR  FY 06  PRIOR  FSTIMATE  FY 06  PRIOR  FY 06  FY 06  FY 06  PRIOR  FY 06  FY 06  FY 06  PRIOR  FY 06  FY  | ESTIMATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | DODGE!          | 10.152       |                | 0000            | 62 006                                  |       | County HR Consultant                    |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006  GENERAL FUND  EMERGENCY SERVICES FUND  CAPITAL PROJECTS FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | CURRENT YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY06            | CURRENT YEAR | YEAR           | BI INCET        | ESTIMATE                                | YEAR  |                                         |
| ADOPTED BUDGET For the year ended JUNE 30, 2006  EMERGENCY SERVICES FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                | 3               | 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | BBIOS |                                         |
| ADOPTED BUDGET For the year ended JUNE 30, 2006                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | CAPITAL PROJECTS FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FUND            |              | EM             |                 | GENERAL FUND                            |       |                                         |
| ADOPTED BUDGET  For the year ended JUNE 30, 2006                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                |                 |                                         |       |                                         |
| ADOPTED BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 006          | ded JUNE 30, 2 | For the year en |                                         |       | *************************************** |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | DGFT         | DOPTED BU      | <b>A</b>        |                                         |       |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |              |                |                 |                                         |       |                                         |